

CITY OF GILBERT
MINUTES OF WORK SESSION COUNCIL MEETING
TUESDAY, AUGUST 26, 2014
COUNCIL CHAMBERS

Mayor Skenzich called the meeting to order at 6:00 p.m.

Present: Mayor Skenzich, Councilors Nemanick, Skalko, Kutsi and Schutte.

Absent: None.

Staff Present: Public Works Operations Director Lautigar, Steve Peterson, Police Chief Techar, Library Board Chair Leon Schaunlaub and City Clerk/Treasurer Sakrison.

Library Budget presented

Water & Waste Treatment Plant (WWTP)

- Generator transfer switch \$12,000; currently having problems with switch, doesn't automatically transfer to generator. Can't get parts, relay is bad. Test once a week. Drop the furnaces on priority list because not critical.
- Instrumentation programming \$10,000; Carl from In-Control was on-site last week so controls are online at water plant.
- Need to start funding over time so when needed some money is available.

Water

- Valves change out \$6,000
- Vacuum out line \$7,000
- Fencing around lime pond
- Overlay driveway & sidewalks \$8,000; sidewalks heaving so can't get doors open all the way.
- Interior/exterior paint of high tank \$160,000; \$80,000 inside, \$80,000 outside; could get 15 years; ice is wearing inside; outside is UV damaged.
- Instrumentation filters – control panels for filters \$8,000
- Computer, current is running XP Operating system which is no longer supported by Microsoft

Public Works

- New skidsteer – current is 1999 w/snow blower attachment 3000 hours. This one doesn't have a float, new ones do. Would be easier to open alleys, cemetery. Could get \$10,000 on trade, new one approx. \$40,000, snow blower \$9,000. Still have old bobcat, which should keep for back-up.
- New machine would be high flow.
- Good used snowblower from MacQueen \$90,000
- Garage – electric upgrade \$26,000 - \$30,000
- Roof Repair – Garage & City Hall
- Cemetery – Upgrading upper section – add \$20,000; blacktop work; concrete pipe work; blacktop I-N & I-S; 20 – 30 graves annually. “Internment Wall” put on shallow area for cremations – look into cost. Special section – only bury cremations discussion.

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- Campground
 - \$5,000 - \$6,000 to roof repair
 - \$10,000 blacktop
- 3 – 4 years new loader – put away some \$ towards that.
- 5 – 6 years dump truck
- Keep garbage truck \$ in budget still looking.

Police – Chief Techar

- Drive approx. 110,000 miles annually
- New squad – pickup \$22,000; 2 wheel drive, 4 door. ¾ ton Chevrolet diesel \$29,000
- Rotate out 4 years then can go to City Crew to use.
- Bullet proof vests \$7,000 net of grant \$3,500
- Squad build-out about \$7,000 - \$9,000
- Administrative assistant help – ½ time.

McKinley water extension

- Apply for grant IRRRB \$350,000

Sparta Electrical – what is city’s obligation?

May qualify for IRRRB Mining Impact Grant

Motion by Schutte second by Nemanick to continue the meeting on September 9, 2014 at 5:30 p.m. All approved.

Michael Skenzich, Mayor

ATTEST:

Debra Sakrison, City Clerk