

**CITY OF GILBERT**  
**MINUTES OF BUDGET WORK SESSION MEETING**  
**TUESDAY, SEPTEMBER 8, 2015**  
**COUNCIL CHAMBERS**

Mayor Kutsi called the meeting to order at 5:30 p.m.

Present: Mayor Kutsi, Councilors Skalko, Pontinen, Bol and Liimatta.

Staff Present: City Clerk/Treasurer Sakrison, Steve Peterson & Public Works Operations Director Lautigar.

The purpose of this budget work session is to work on the 2015 preliminary tax levy.

City Clerk/Treasurer Sakrison recapped the budget worksheets. Discussed the different levels of 8%, 6%, 4% and 2% levies.

The increased levy will be needed due to insurance costs rising, and other costs increasing. There are items budgeted to upkeep the buildings, city vehicles, etc.

Mayor Kutsi discussed the \$10,000 donation from the Centennial Committee. The City of Gilbert had done a motion to match it, which the City has not matched yet. Mayor Kutsi wants to put back in what the community donated.

Public Works Operations Director Lautigar discussed possibly changing out the woodchips at the park to pea rock. More research will be done.

Talked about upkeep of Library.

Talked about increasing campground stays, would need a new shower building.

City Clerk/Treasurer Sakrison explained how the levy process works, as far as a preliminary levy, and fine tuning the budget before finalizing the levy & budget.

Pontinen read a prepared statement.

Motion by Liimatta, second by Skalko to continue this meeting to Tuesday, September 22, 2015 @ 5:30 p.m., approved.

Motion by Skalko, second by Liimatta to adjourn the meeting at 6:20 p.m.

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Debra Sakrison, Clerk/Treasurer

ATTEST:

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Rob Kutsi, Mayor