

CITY OF GILBERT
MINUTES OF BUDGET WORK SESSION
TUESDAY, NOVEMBER 25, 2014
COUNCIL CHAMBERS

Mayor Skenzich reconvened the budget work session at 5:30 p.m.

Present: Mayor Skenzich, Councilors Nemanick, Skalko, Kutsi and Schutte.

Absent: None.

Staff Present: Police Chief Techar, Public Works Operations Director Lautigar, Library Director Miller and City Clerk/Treasurer Sakrison.

Mayor Skenzich reviewed the budget with the council.

City Clerk/Treasurer Sakrison discussed items of concern.

- Levy is down 2% from last year.
- MN Power rates are going up, so the City should increase their rate by a minimum of 5%.
- Discussed Community Center usage.
- Discussed utility rates.
- Discussed garbage bag sales.

Police Chief Techar went over his budget.

- He anticipates getting some grant monies.
- Discussed computers.

Public Works Operations Director Lautigar discussed utility rates.

- Rates will need to be adjusted.
- Electric rate will probably increase by 5%.

Motion by Skalko second by Kutsi to have a meeting on December 16, 2014 at 5:30 p.m. regarding fees to be adjusted. All approved.

Motion by Schutte second by Kutsi to Adjourn the work session at 6:10 p.m. All approved.

Michael Skenzich, Mayor

ATTEST:

Debra Sakrison, City Clerk